

HITRANS
Public Reforms Act Information
Period covering 01/04/2018 - 31/03/2019

1) Public Relations Statement

Category	Supplier	External costs - Invoiced	Supplier Total
Issuing Drafting and Writing Services	ed Design & Print	£4,985.00	
Renewal of MARS Membership 2018	Technology Scotland	£175.00	
Artwork Islands Passport	Mako Creative	£130.00	
DESIGN2 Logo Creation	Mako Creative	£350.00	
Business Plan 2018/19	Mako Creative	£225.00	£705.00
HITRANS Website Support	Velocity Design	£385.00	
Enable Magazine Thistle Card Advert Shared Costs with RTPs	Tactran	£666.00	
HITRANS Website Support	Velocity Design	£1,000.00	
Issuing Drafting and Writing Services	Gordon Fyfe	£240.00	
Orkney Transport Guide Winter 2018 - Advertising	Orkney Islands Council	£85.00	
Issuing Drafting and Writing Services	Gordon Fyfe	£210.00	
Maintenance of Thistle Card App	Creative Sign & Print	£322.00	
Issuing Drafting and Writing Services	Gordon Fyfe	£150.00	£600.00
HITRANS Website Support	Velocity Design	£1,000.00	
HITRANS Website Support	Velocity Design	£60.00	£2,455.00
Ork Essentials Plus Acceleration Testing	Speedy WiFi	£375.00	
HITRANS Promotional Material	Creative Sign & Print	£277.00	
Publicity - Accessing Inverness Photocall	Ewen Weatherspoon	£100.00	
Total		£10,745.00	

2) Overseas Travel

Reason	Origin / Destination	No. Employees/Members	Travel Costs	Accommodation/Meals	Other Expenditure	Total
MAGS Partner Meeting - Funded by EU Project	Göteborg, Sweden - April 2018	1	£356.06	£342.86		£698.92
MAGS Partner Meeting - Funded by EU Project	Frederickstad, Norway - June 2018	1	£186.35	£408.23		£594.58
SUV Partner Meeting - Funded by EU Project	Brussels, Belgium - September 2018	1	£330.36	£442.40		£772.76
FAME Partner Meeting - Funded by EU Project	Brussels, Belgium - September 2018	1	£420.89	£317.56		£738.45
MOVE - Partner Conference - Funded by EU Project	Delft, Netherlands - October 2018	1	£391.31	£489.53		£880.84
G-PATRA - Partner Conference - Funded by EU Project	Groningen, Netherlands - November 2018	1	£583.49	£233.38		£816.87
INCLUSION - Partner Conference - Funded by EU Project	Florence - March 2019	3	£320.34	£61.82		£382.16
Stronger Combined - Partner Conference - Funded by EU Project	Katstad, Sweden - March 2019	1	£1,039.56	£1,570.23		£2,609.79
MOVE - Partner Conference - Funded by EU Project	Copenhagen, Denmark - March 2019	1	£147.85	£410.48		£558.33
G-PATRA - Hydrogen Trains - unded by EU Project	Bremen, Germany - March 2019	1	£250.53	£252.41		£502.94
Total			£4,046.74	£4,508.70	£0.00	£8,555.44

3) Hospitality & Entertainment

Date	Reason	Cost
13/09/2018	Retiral Gifts for 2 long standing Board Members	£78.00
Total		£78.00

4) External Consultancy

Supplier	Project / Service	Total	Supplier Total
Quorum	Ork Essentials Plus Audit	£2,250.00	
SYTRA	Aquaculture Logistics 50% Partnership with HIE x 2 payments =	£10,000.00	
Reference Economic Consultants	Sleeponomics Economic Impact Study x 2 payments =	£9,077.37	
Reference Economic Consultants	Skyfall	£5,720.00	
SYTRA	Midnight Train to Geomyas	£5,000.00	
AEDOM	Inverness Rail East New Station Feasibility Study	£14,462.50	
SNC Lavalin	Refine Stock Feasibility Study	£9,850.00	
BAX & Company	NER Interns Program - Autonomous Vehicles FAME x 3 payments =	£16,000.00	
JLM Consulting	Calngomms Connected Innovate Research Project	£4,148.89	
Comigital	Inverness CAV Study	£4,361.30	
ARLP	ONES Active Travel Study x 3 payments =	£56,546.87	
AEDOM	Active Travel Various x 4 payments =	£41,257.58	
Civic Engineers	Inverness Rail Station x 3 payments =	£30,000.00	
AEDOM	Active Avemore x 3 payments =	£38,757.86	
AEDOM	For William Strategic Transport Study in Partnership with THC & HIE x 3 payments =	£28,857.86	£82,077.72
Reference Economic Consultants	Socio Economic Case for Retention of Highlands & Islands ADS Exemption	£7,800.00	£22,597.37
PBA	Orkney CBC x 4 payments =	£70,000.00	
Eyländ Styrn	RTS Refresh	£4,000.00	
Molt MacDonald	Skyfall		
Total		328,189.31	

5) Payments in Excess of £25,000

Payee	Commodity / Service Description	Amount
Mersey Council	Green Bus Fund - Contribution Towards Purchase of Electric Bus	£127,006.00
SWARCO UK	SPARA - Electric Vehicle Rapid Charger	£35,239.00
Total		£162,245.00

6) Members or employees who received remuneration in excess of £150,000

Nil return.

Overseas Travel

Reason	Origin / Destination
Total	

No. Employees/Members	Travel Costs	Accomodation/Meals	Other Expenditure	Total
	£0.00	£0.00	£0.00	£0.00