

HITRANS
Public Reforms Act Information
Period covering 01/04/2011 - 31/03/2012

1) Public Relations Statement

Category	Supplier	External costs - Invoiced	Supplier Total
Advertising - Orkney Transport Summer 2011 Guide	Orkney Islands Council	£70.00	
Advertising - SCOTTRAN feature	Inverness Chamber of Commerce	£300.00	
Website design additional work	Velocity Design	£1,440.00	
Design HITRANS 2010-11 annual report	Dynami	£2,600.00	
Advertising - Orkney Transport Winter 2011 Guide	Orkney Islands Council	£70.00	£140.00
Annual Report 2010-11 print	J Thomson Colour Printers	£330.00	
Website support	Velocity Design	£594.00	
Annual Report - mobile version	Velocity Design	£620.00	£2,854.00
Total		£6,224.00	

2) Overseas Travel

Reason	Origin / Destination	No. Employees/Members	Travel Costs	Accommodation/ Meals	Other Expenditure	Total
Attend START Transnational Forum - part funded by EU project	Rennes, France 15-17/06/2011	1	£400.61	£260.16		£660.77
Attend START Transnational Forum - part funded by EU project	Lisbon, Portugal 26-28/10/2011	4	£1,327.54	£1,912.48		£3,240.02
Attend Atlantic Area Annual Seminar - part funded by EU project	Dublin 07/02/2012	1	£41.98	£59.49		£141.47
Attend NPP TransTourism Project meeting - funded by EU project	Bougarður Eyri, Iceland 25-27/10/2011	1	£934.81	£360.40	£25.61	£1,320.82
Attend North Sea Region Food Port Project - funded by EU Project	Brussels 7-9/11/2011	1	£248.97	£162.90		£411.87
Attend North Sea Region Food Port Project - funded by EU Project	Denmark	1	£324.85	£44.95		£369.80
Total			£3,278.76	£2,838.38	£25.61	£6,134.75

3) Hospitality & Entertainment

Date	Reason	Cost
16/01/2012	Rail Conference Prize - Glenmorangie whisky and tumblers	£39.48
Total		£39.48

4) External Consultancy

Supplier	Project / Service	Total	Supplier Total
AECOM	Gaithness Internal Transport Connectivity Study	£9,768.88	
Velocity Design	Website design additional work	£1,440.00	
Dynami	Design HITRANS 2010-11 Annual Report	£2,600.00	
Orkney Islands Council	START Project Support- Share of Operating Costs Kirkwall Airport JET Service	£55,558.34	
NVA Consultancy	North of Scotland Air Issues Evidence Note	£12,872.00	
Reference Economic Consultants	Analysis of Ferry Usage Data	£1,687.50	
Northpoint Aviation Limited	Highlands and Islands Air Freight Study	£10,000.00	
SKK Colin Buchanan	Evaluation of HITRANS work in the START Project	£1,989.00	
Velocity Design	Website Support	£594.00	£2,034.00
AECOM	Gaithness Internal Transport Connectivity Study additional work	£1,376.20	£11,145.08
Denik Haldon Consultancy	Value of Community Transport	£9,875.00	
Steer Davies Gleave	HITRANS Regional Transport Strategy Monitoring	£2,094.00	
JMP Consultants	START Related Project Support- Moray RTP1	£210.00	
Ragon Services	Rail Time Information Development	£13,200.00	
JMP Consultants	NPP TransTourism Project/Giant Puffin Project	£5,574.78	
View Marketing	NPP TransTourism Project/Giant Puffin Project	£1,044.04	
Highland Business Research	NPP TransTourism Project/Giant Puffin Project	£4,986.50	
Halcrow	Active Travel Audits - Inverness Audit	£3,299.36	
Halcrow	Active Travel Audits - Forres, Kinloss and Findhorn Audit	£12,378.36	
Halcrow	Active Travel Audits - Aviemore and Grantown Audit	£12,039.32	
Halcrow	Active Travel Audits - Mapping update	£2,045.51	£28,762.55
D. Sims Ltd	Timber Freight Development	£1,655.75	
JMP Consultants	Rail Franchise 2014 - Sleepers Uncoupled	£7,775.00	£13,559.78
Haste Partnership	Rail Franchise 2014 - Pre 1000 Study	£4,999.00	
Delix	Rail Franchise 2014 - Franchise Delivery Restructured	£1,500.00	
Donald Macpherson	Rail Franchise 2014 - Sleeper Operations	£1,200.00	
McAulay Associates	Rail Franchise 2014 - Consultancy Services	£2,100.00	
The Railway Doctor - Paul Salvesson	Rail Franchise 2014 - European Franchising	£1,800.00	
Interleaf	Rail Franchise 2014 - 170 Turbo Boosts Rebutashment	£9,975.00	
Steer Davies Gleave	sCASTOD - Rail Forecasting	£1,462.50	
Steer Davies Gleave	NPP TransTourism Project/Giant Puffin Project	£44,944.50	£48,501.00
Total		242,044.54	

5) Payments in Excess of £25,000

Payee	Commodity / Service Description	Amount
Orkney Islands Council	START Project Share of Operating Costs Kirkwall Airport JET Service - part funded by EU project	£55,558.34
HiAL	Financial Assistance Inverness-Amsterdam route	£50,000.00
Network Rail	Conno Bridge Station	£99,899.00
Steer Davies Gleave	NPP TransTourism Project/Giant Puffin Project - part funded by EU project	£44,944.50
Arayal and Bute Council	Contribution to Active Travel Interventions	£25,000.00
Total		£275,382.84

6) Members or employees who received remuneration in excess of £150,000

Nil return.