

HITRANS
Public Reforms Act Information
Period covering 01/04/2012 - 31/03/2013

1) Public Relations Statement

Category	Supplier	External costs - invoiced	Supplier Total
Advert Orkney Transport Summer Guide	Orkney Islands Council	£85.00	
Media relations for air links report launch	Stan Arnaud	£500.00	
Advert for Directors Pool with the Scotsman	Comhairle nan Eilean Siar	£1,112.46	
Print Further Copies HITRANS Regional Transport Strategy	MMS - Almac	£149.50	
Business Plan 2012 -13 design and formatting	Nanette Wallace	£200.00	
Business Plan 2012 -13 print	MMS - Almac	£399.50	£399.50
Advert Orkney Transport Winter Guide	Orkney Islands Council	£85.00	£170.00
Exhibition space at 2012 Autumn ACT Conference	ACT Travelwise	£395.00	
Annual Report 2011/12	Nanette Wallace	£420.00	£620.00
Total		£3,136.99	

2) Overseas Travel

Reason	Origin / Destination	No. Employees/Members	Travel Costs	Accommodation/ Meals	Other Expenditure	Total
Attend North Sea Region Food Port Project - funded by EU Project	Sardemoen, Calot, Sweden 23-26/04/2012	1	£737.28	£411.38		£1,148.66
Attend North Sea Region Food Port Project - funded by EU Project	Gothenburg, Sweden 30/05/2012	1	£53.98	£77.25		£131.23
Attend North Sea Region Food Port Project - funded by EU Project	Gothenburg, Sweden 12-14/06/2012	1	£244.88	£109.65		£354.53
North of Scotland Access to Heathrow meeting held with Mr Margus Rahaaja, Senior Adviser, Aviation, EC Transport Commission	EC Headquarters, Brussels, 6th December 2012	1	£481.85	£270.73		£752.58
Attend North Sea Region Food Port Project - funded by EU Project	Copenhagen, Denmark 21-23/01/2013	1	£821.72	£441.17		£682.89
Attend Guest Workshop - funded by EU Project	Gävle, Sweden 12-13/03/2013	1	£392.25	£308.55		£700.80
Total			£2,431.94	£1,318.73	£0.00	£3,750.67

3) Hospitality & Entertainment

Date	Reason	Cost

Total

4) External Consultancy

Supplier	Project / Service	Total	Supplier Total
D Noirs Transport Consultant	ERDF Food Port Project - Lifting the Spirit	£4,887.80	
JMP Consultants	NPP Transoumsium Project/Giant Puffin Project	£18,483.47	
Refeco	Scottish Franchise 2014	£1,725.00	
Highland Business Research	NPP Transoumsium Project/Giant Puffin Project	£521.40	
VIIX - ACIS	Oban Real Time Services	£1,716.00	
Arkieconsultancy	Timber Transport Study	£2,860.00	
Camtyne Transport	ERDF Food Port Project	£2,885.00	
Clear Returns	NPP Transoumsium Project/Giant Puffin Project	£4,750.00	
Douglas Birms	ERDF Food Port Project	£1,200.00	
Halrow	Travel Audits (Avenmore)	£7,305.58	
Incentive Media	NPP Transoumsium Project/Giant Puffin Project	£4,990.00	
Scottish Woodlands	Strathgairn Project	£10,000.00	
Stee Davie Gleave	NPP Transoumsium Project/Giant Puffin Project	£20,500.00	
ChTIA	Ferry Services Booking Availability Study	£1,053.00	
JMP Consultants	Moray RTPI	£1,750.00	£20,213.47
MVA Consultancy	North of Scotland Air Issues - Additional Work	£748.00	
Northpoint Aviation	Supplementary Evidence Note	£2,040.50	
Laure Price	Air Issues/Access to London Evidence Note Support	£1,192.91	
Northpoint Aviation	Follow on Study from Evidence Note INV-LHR Service	£4,000.00	
Northpoint Aviation	Regional Air Service Study	£9,050.00	
Northpoint Aviation	Air Freight Study	£1,281.25	£17,271.75
ARUP	Skye Air Service Feasibility Study	£7,290.82	
Stan Arnaud	Media relations for air links report launch	£500.00	
Nanette Wallace	Business Plan 2012 -13 design and formatting	£200.00	
Nanette Wallace	Annual Report 2011/12	£420.00	£620.00
Total		112,430.74	

5) Payments in Excess of £25,000

Payee	Commodity / Service Description	Amount
Scottish Government	Contribution towards construction of Canon Bridge Rail Station	£25,000.00
Total		£25,000.00

6) Members or employees who received remuneration in excess of £150,000

Nil return.