

HITRANS
Public Reforms Act Information
Period covering 01/04/2013 - 31/03/2014

1) Public Relations Statement

Category	Supplier	External costs - invoiced	Supplier Total
Orkney Summer Guide - Advertising	Orkney Islands Council	£85.00	
Part Payment of Jet Services Aurora Summer Edition - Advertising	Stagecoach	£147.50	
CLT Scotland Best Practice Showcase - Advertising	CLT	£100.00	
Contribution to Highland Mainline 150th Anniversary Plaque - Advertising	Highland Railway Heritage	£46.21	
Autumn edition half pageJet advert - Advertising	Aurora Magazine	£295.00	
Orkney Winter Guide - Advertising	Orkney Islands Council	£85.00	£170.00
Total		£758.71	

2) Overseas Travel

Reason	Origin / Destination	No. Employees/Members	Travel Costs	Accommodation/ Meals	Other Expenditure	Total
NPP Trans Tourism Project meeting - funded by EU project	Harnosand Sweden 20-23/05/2013	2	£1,473.03	£611.24		£2,084.27
Quest Workshop - funded by EU Project	Budapest, Hungary 5-6/09/2013	1	£430.66	£231.10		£661.76
NPP SPARA 2020 Programme Monitoring Committee lead partner meeting - funded by EU Project	Iceland, 13-14/10/2013	1	£131.51	£420.07		£551.58
Food Port Meeting - funded by EU Project	Brussels 13-15/01/2014	1	£401.42	£163.84		£565.26
Smart Island Project Meeting	Brussels 21-22/01/2014	1	£419.94	£116.91		£536.85
Final Food Port Meeting - funded by EU Project	Oostende 19-21/02/2014	1	£232.90	£130.83		£363.73
Total			£3,089.46	£1,673.99	£0.00	£4,763.45

3) Hospitality & Entertainment

Nil return.

Total

4) External Consultancy

Supplier	Project / Service	Total	Supplier Total
Reference Economics Consultants	ScotRail Franchise 2014 Input	£575.00	
Douglas Birns Ltd	Network Rail	£4,978.54	
Systra Ltd	Network Rail	£24,995.00	
JMP	European Part Funded Project - TransTourism	£18,762.50	
Clear Returns	European Part Funded Project - TransTourism	£4,995.00	
Stear Davies Gleave	TransTourism	£19,242.00	
Douglas Norris	European Part Funded Project - Food Port	£2,761.00	
Northpoint Aviation	European Part Funded Project - SPARA 2020	£7,047.06	
Nanette Wallace	European Part Funded Project - SPARA 2020 - design Logo	£420.00	
Halrow	HITRANS/ Sustrans Partnership /Active Travel Projects	£14,900.13	
TP&E	HITRANS/ Sustrans Partnership /Active Travel Projects	£4,845.00	
Systra	Orkney Internal Transport Links Research	£8,000.00	
Northpoint Aviation	Local/Regional Air Service Development Study	£12,280.00	£19,327.06
RDC Aviation	Skye Air Service Project Development	£1,737.43	
OSLC	Skye Air Service Project Development	£2,250.00	
Eyland Skyn	Local/Council Ferry Funding Options Assessment	£3,600.00	
Nanette Wallace	2013/14 Business Plan	£350.00	
Nanette Wallace	2012/13 Annual Report	£560.00	£1,330.00
Velocity Design	Weste Various	£3,400.00	
Total		135,698.66	

5) Payments in Excess of £25,000

Payee	Commodity / Service Description	Amount
John G Russell	European Funded Project - TransTourism, Freight by Rail Trial	£57,200.00
Vix Acis	BRDG - Real Time Information Development - Maintenance (Highlands and Islands) System	£49,023.00

6) Members or employees who received remuneration in excess of £150,000

Nil return.