

HITRANS
Public Reforms Act Information
Period covering 01/04/2014 - 31/03/2015

1) Public Relations Statement

Category	Supplier	External costs - invoiced	Supplier Total
Orkney Summer Guide - Advertising	Orkney Islands Council	£170.00	
Partnership SCD Seminar Alpha Commission - Advertising	SCD	£2,500.00	
Orkney Winter Guide - Advertising	Orkney Islands Council	£42.50	£212.50
NCN 78 Orkney Meeting Public Notice Advert - Advertising	The Oban Times	£238.80	
Highlands & Islands Regional Spotlight Edition - Advertising	Highland Communications	£2,000.00	
NCN 78 Orkney Meeting Public Notice Advert Lochaber News - Advertising	Highland News Group	£158.58	
Programme Advertising in the Forthcoming Adopt an Intern Reception & Awards - Advertising	Adopt an Intern	£200.00	
Total		£5,306.88	

2) Overseas Travel

Reason	Origin / Destination	No. Employees/Members	Travel Costs	Accommodation/Meals	Other Expenditure	Total
Food Port Meeting - funded by EU Project	Bruges, Belgium 18 - 20/08/2014	1	£480.04	£189.42		£669.46
NPP SPARA 2020 lead partner meeting - funded by EU Project	Lofoten, Norway 23-25/03/2015	2	£1,354.23	£272.40		£1,626.63
Total			£1,814.27	£461.82	£0.00	£2,276.09

3) Hospitality & Entertainment

Date	Reason	Cost
24/09/2014	Retiral gifts for two Partnership Advisors	£64.00
25/09/2014	Retiral gift for Partnership Advisor	£30.00
16/12/2014	Gift for Arcaig Office Voluntary Caretaker	£29.99
Total		£123.99

4) External Consultancy

Supplier	Project / Service	Total	Supplier Total
Douglas Birnie Ltd	Network Rail	£4,972.38	
Guthrie Haskins & Davey	Network Rail	£1,966.00	
SYSTRA	Network Rail	£3,000.00	
Steele Davies Grieve	Network Rail	£5,000.00	
Amisconsult	Network Rail	£53.95	
AECOM	Network Rail	£10,000.00	
Northport Aviation	European Part Funded Project - SPARA 2020	£10,158.10	
AECOM	SUSTRANS Partnership /Active Travel Projects	£3,509.12	£13,509.12
JMP	SUSTRANS Partnership /Active Travel Projects	£15,000.00	
Northport Aviation	Development and Promotion Sustainable Air Travel through London Hub	£188.87	
IV & EJ Price	Development and Promotion Sustainable Air Travel through London Hub	£771.60	
Northport Aviation	Skye Air Service Project Development	£2,000.00	
Peter Brett Associates (PBA)	Orkney RSM	£4,800.00	
SYSTRA	Orkney RSM	£4,128.00	£7,128.00
Elyard Skyn	RTS Annual Monitoring for 2013/14 Annual Report	£1,200.00	
Nanette Wallace	2014/15 Business Plan	£420.00	
Nanette Wallace	2013/14 Annual Report	£528.00	£848.00
Velocity Design	Website Various	£2,019.00	
Total		79,259.92	

5) Payments in Excess of £25,000

Payee	Commodity / Service Description	Amount
Transform Engineering	BRDG - At Stop Infrastructure	£50,940.00
Transform Engineering	BRDG - At Stop Infrastructure	£26,100.00
VIX	Maintenance of HITRANS Real Time Information System Jan - Dec 2015	£42,800.00
The Scottish Government	Design works North Orkney to Corran Ferry Cycleway Scheme	£150,000.00
Stagecoach	Green Bus Fund - Supplying and installing Rapid Charger at Inverness Bus Station	£29,848.45
Highland Council	Diocese Railway Station Car Park - Layout	£40,500.00
Exteriture Ltd	Bus Stop Upgrade	£33,100.00
Moray Council	Contribution towards cycle signage at River Lossie Cycle Path and Elgin	£25,000.00
Total		£397,588.45

6) Members or employees who received remuneration in excess of £150,000

Nil return.