

HITRANS
Public Reforms Act Information
Period covering 01/04/2016 - 31/03/2017

1) Public Relations Statement

Category	Supplier	External costs - invoiced	Supplier Total
Orkney Transport Guide Summer 2016 Advertising	Orkney Islands Council	£102.00	
Orkney Transport Guide Winter 2016 Advertising	Orkney Islands Council	£102.00	£204.00
Issuing, Drafting and Writing services	Gordon Fife	270.00	
Issuing, Drafting and Writing services	Gordon Fife	240.00	
Issuing, Drafting and Writing services	Gordon Fife	210.00	
Issuing, Drafting and Writing services	Gordon Fife	180.00	
Issuing, Drafting and Writing services	Gordon Fife	210.00	£1,110.00
Active Travel Leaflet	J Thomson Printers	600.00	
Shed Buses Leaflet	J Thomson Printers	130.00	£930.00
HITRANS Website Support	Velocity Design Ltd	70.00	
Report Advt Impression	Velocity Design Ltd	3,360.00	
HitTravel Promotional Material	Velocity Design Ltd	169.20	
HITRANS Website Support	Velocity Design Ltd	75.00	
HITRANS Website Support	Velocity Design Ltd	1,000.00	
HITRANS Website Support	Velocity Design Ltd	1,000.00	£5,544.20

2) Overseas Travel

Reason	Origin / Destination	No. Employees/Members	Travel Costs	Accommodation/Meals	Other Expenditure	Total
NPP SPARA 2020 lead partner meeting - funded by EU Project	Subdivul Sweden, May 2016	2	£370.10	£299.31		£1,209.41
NPP SPARA 2020 lead partner meeting - funded by EU Project	Murruv Iceland, September 2016	2	£485.76	£521.94		£904.00
NPP SPARA 2020 lead partner meeting - funded by EU Project	Molde, Norway, November 2016	3	£612.46	£983.54		£1,306.00
Emergency V8 Project (i.e. PDR) Meeting - funded by EU Project	Amsterdam, January 2017	1	£700.77	£271.06		£772.43
NPP SPARA 2020 lead partner meeting - funded by EU Project	Copenhagen, Denmark, February 2017	3	£743.27	£536.06		£1,279.33
Total			£3,399.42	£2,161.81	£0.00	£5,521.23

3) Hospitality & Entertainment

Date	Reason	Cost
Total		£0.00

4) External Consultancy

Supplier	Project / Service	Total	Supplier Total
ANSONS CONSULTING LTD	Prof Services re PASF workshops	£10,000.00	
AECOM	HITRANS Regional Active Travel Strategy	£11,607.60	
AECOM	Stue Airport	£9,950.65	
AECOM	Dalross Station	£350.00	
AECOM	Fees for conf services	£1,733.43	
AECOM	Bus Investment Fund - Inverness	£8,373.65	29,014.71
Edward Smith Gordon Fife	Preparative work RTIS interim	£,730.40	
Gordon Fife	PR Board / Newsletter Support	£1,110.00	
Helen Stirling	Active Travel Maps	£2,000.00	
J M P Consultants	Cannmore Connection	£2,370.60	
J M P Consultants Ltd	Inv/Naim PTP-Prof Services	£66,667.00	
J M P Consultants Ltd	PTWm LCTT Hub	£0,000.00	£71,667.00
Pease Brett Associates Lp	Moat and Bute Internal Ferry Services	£0,000.00	
Reference Economic Consultants	ABS Research	£14,089.00	
Reference Economic Consultants	Branchier	£275.00	£14,055.00
Roy Pedersen	West Coast Scoping Study	£3,073.00	
Systra	Fort William LCTT Hub	£10,000.00	
Total		156,625.71	

5) Payments in Excess of £25,000

Payee	Commodity / Service Description	Amount
J M P Consultants Ltd	Inverness / Naim Personal Travel Planning - 100% reclaimed Smarter Choices Smarter Places Fund	66,667.00
Network Rail Infrastructure	Carlton Crier/Dalross Station	79,233.00
Truxton Engineering Ltd	Gulfkwa Shelter Flight Shelter - 50% reclaimed TS Bus Investment Fund	68,025.00
Trappac Group UK	Initial supply and install database - 50% reclaimed TS Bus Investment Fund	51,318.00
J M P Consultants Ltd	Inv/Naim	66,667.00
Total		£331,910.00

6) Members or employees who received remuneration in excess of £150,000

Nil return.