

Report to Partnership Meeting 15 November 2019

RESEARCH AND STRATEGY DELIVERY

Fastline Faslane

Fastline Faslane – PBA Progress

Background

HITRANS has appointed consultants PBA to appraise transport opportunities for accessing HMNB Faslane. Their interim report is below.

Baseline Analysis

All data analysis on available data has been undertaken, this includes:

- Population data
- Socio Economic data
- Traffic and transport data including rail industry MOIRA data
- Employment Data

In terms of baseline data we are coming on short on base related information which Faslane noted they had and could pass through. We have contacted the Commander twice with no response. Colin Young A&B is now attempting to pursue this for us. We have defined travel sectors for our emerging analysis. From the Babcock employee travel survey, postcode data was plotted at the sector level and then refined to only include areas containing a minimum of 10 employees. The resulting catchment area is relatively tight and focuses along the Firth of Clyde, from the Rosneath Peninsula to Anniesland on the northside of the River and from Renfrew to Gourrock on the southside of the river. The postcode sectors were then disaggregated to datazone level to create travel to work settlement areas as follows:

- Gourrock and Fort Matilda
- Greenock
- Port Glasgow
- Langbank
- Bishopton
- Erskine
- Renfrew
- Knightswood Anniesland Jordanhill
- Clydebank and Dalmuir
- Bowling and Kilpatrick
- Dumbarton
- Alexandria
- Balloch

- Cardross

Planning

Have interrogated the A&B planning portal and have a good understanding of future plans and profile.

Consultation

Have developed a consultation database of stakeholders to engage with. Once we have enough background analysis undertaken at the sectoral level and including the base related data, consultation will move on.

We have discussed with Colin Young at A&B how to take forward the A&B workshop, he is looking into appropriate dates to allow us to capture as many relevant departments as possible.

Emerging Problems, Issues, Constraints and Opportunities

As we undertake the analysis and consultation exercise we are documenting emerging problems and opportunities which form a key part of the case for change. The long list is developing and presently includes the following:

Theme	Problems	Issues	Constraints	Opportunities
Active Modes	6			
Physical Environment	1		1	
Public Transport	20		1	7
Road	6			
Socio-Economic	1			
Travel Behaviour	1			1
Land-Use		2	1	1
Funding			2	
Governance			2	
Demographic				1
Economic				2

Station Options

David Prescott has undertaken his site review and provided commentary and reporting on rail site options.

Data Requests

- Any supplementary traffic count data;
- Parking notice information in proximity to the base;
- Cycle Count information;
- Contact details for Babcocks;

Essentially we are at an impasse in terms of further data analysis until we can engage with the MoD in terms of their data collection (Parking, Staff OD – for non-base residents, travel to work information) in the first instance and then with regards to engaging with Babcock’s and their ATS service information.

RISK REGISTER

RTS Delivery

Impact – RTS compliant

Policy

Impact – Mode shift, decongestion

Financial

Impact – Appraisal work is fully funded

Equality

Impact – Access to base for employment

Recommendation

1. Members and Advisors are recommended to note the report.

Report by: Frank Roach
Designation: Partnership Manager
Date: 4th November 2019