Public Reforms Act Information Period covering 01/04/2019 - 31/03/2020

1) Public Relations Statement

| Category | Supplier | External costs - invoiced | Supplier Total |
|---|----------------------------------|---------------------------|---------------------------------------|
| | | | |
| Orkney Transport Guide Summer 2019 - Advertising | Orkney Islands Council | £85.00 | |
| MAAS Scotland Membership Annual Renewal | Technology Scotland | £500.00 | |
| Annual domain costs islandpassport.scot and islandspassport.scot | Calico | 00.08£ | |
| Issuing Drafting and Writing Services | Gordon Fyfe | £270.00 | |
| Artwork Annual Report | Mako Creative | £250.00 | |
| HITRANS Website Support | Velocity Design | £1,000.00 | |
| Enable Magazine Thistle Card Advert May-Sept 2019 & Scotland 2019 - Advertising | Tactran | £699.00 | |
| Orkney Transport Guide Winter 2019 - Advertising | Orkney Islands Council | £85.00 | £170.0 |
| RTP Share of transport report in Holyrood Magazine issue 434 - Advertising | Edinburgh City Council - Sestran | £642.86 | |
| Business Plan Artwork | Mako Creative | £225.00 | £475.0 |
| Issuing Drafting and Writing Services | Gordon Fyfe | £210.00 | |
| Issuing Drafting and Writing Services | Gordon Fyfe | £210.00 | |
| HITRANS Website Support | Velocity Design | £1,000.00 | £2,000.0 |
| Issuing Drafting and Writing Services | Gordon Fyfe | £90.00 | £780.0 |
| Thistlecard Advertising - Inclusion | STV Central | £12,118.00 | |
| Smarter Choices Smarter Places Advertising | STV Central | £7,882.50 | |
| Consumer Research Thistle Card and HiTravel | STV Central | £1,300.00 | |
| Thistlecard Advertising - Inclusion | STV Central | £10,000.00 | £31,300.5 |
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| | | | |
| Total | | | · · · · · · · · · · · · · · · · · · · |

2) Overseas Travel

| Reason | Origin / Destination | No. Employees/Members | Travel Costs | Accomodation /Meals | Other Expenditure | Total |
|--|------------------------------------|-----------------------|--------------|------------------------|----------------------|-----------|
| INCLUSION - Partner Conference - Funded by EU Project | Groningen, Netherlands - June 2019 | 1 | £352.83 | £176.52 | £26.00 | £555.35 |
| Faster - Project Meeting | Dublin, Ireland - August 2019 | 2 | £299.69 | £410.85 | £108.19 | £818.73 |
| G-PaTRA - Project meeting - Funded by EU Project | Germany, March 2019 | 1 | £171.24 | £61.62 | £0.00 | £232.86 |
| G-PaTRA - Partner Conference - Funded by EU Project | Trondheim, Norway - September 2019 | 2 | £617.75 | £1,039.49 | 00.03 | £1,657.24 |
| MOVE - Partner Meeting - Funded by EU Project | Copenhagen, March 2019 | 1 | £147.85 | £410.48 | £0.00 | £558.33 |
| PAV - Partner Meeting - Funded by EU Project | Amsterdam, Feb 2020 | 1 | £262.44 | £326.46 | 00.03 | £588.90 |
| Stronger Combined - Partner Meeting - Funded by EU Project | Karlstad, March 2019 | 1 | £181.43 | £319.63 | £0.00 | £501.06 |
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| | | | | | | |
| Total | | | £2.033.23 | £2.745.05 | £134.19 | £4,912,47 |

292,836.15

3) Hospitality & Entertainment

| Date | Reason | Cost |
|-------|--------|------|
| | | |
| | | |
| Total | | |

4) External Consultancy

| Supplier | Project / Service | Total | Supplier Total |
|--------------------------------|---|-------------|----------------|
| SYSTRA | Aquaculture Logistiics Midnight Train Timetable Review | £582.75 | |
| AECOM | IRE New Staion feasibility x 2 payments | £14,462.50 | |
| PBA / Stantec | Fastline Faslane STAG Appraisal x 3 payments | £27,599.00 | |
| SYSTRA | Wick / Thurso Feasibility | £14,983.00 | |
| SYSTRA | Midnight Train & HML Review | £10,000.00 | 25,565.75 |
| Arcadis | MaaS Project x 2 payments | £13,339.50 | |
| AECOM | Walking & Cycling Network Fort William Black Parks | £18,750.00 | 33,212.50 |
| Harper Macleod LLP | Skye Air Services Project | £3,244.40 | |
| PBA / Stantec | Orkney OBC Interim Account - Joint with HIE x 10 payments | £110,830.00 | |
| PBA / Stantec | Coran Narrows STAG - Joint with HIE x 4 payments | £52,000.00 | 190,429.00 |
| Pedersen Consulting | NTS - Ferries and Islands Plan Study | £1,875.00 | - |
| Conigital | EV Strategy | £4,000.00 | |
| Northpoint Aviation | H&I Aviation 2050 | £17,570.00 | |
| Reference Economic Consultants | National Transportt Strategy Consultation | £3,600.00 | |
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5) Payments in Excess of £25,000

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|----|---|---|--------------|-------------|
| | Payee | Commodity / Service Description | Payment Date | Amount |
| | Mull & Iona Trust | Regional Active Travel Fund - Mull & Iona Roads Feasibility | 20/03/2020 | |
| | VIX | Smart Cities - Funded by Project | 27/03/2020 | £94,320.39 |
| | Moray Council | Construction of Dufftown Pedestrian Improvements | 21/06/2019 | £40,000.00 |
| | Falco | Regional Active Travel Fund - Cycle Shelters/lockers/racks at various locations | 05/07/2019 | £39,155.00 |
| | Argyll & Bute Council | Transport Scotland Unallocated Fund - A816 Riverside Footway Lochgilphead | 19/07/2019 | £199,998.72 |
| | | | | |
| | Total | | · · | 408,474.11 |

6) Members or employees who received remuneration in excess of £150,000

Nil return.