

HITRANS
Public Reforms Act Information
Period covering 01/04/2022 - 31/03/2023

1) Public Relations Statement - 1 April 2022 to 31 March 2023

Category	Supplier	Unit costs /line	Supplier Total
Annual Membership Maas Scotland	Technology Scotland	£500.00	
Drafting June newsletter, and 3 news releases	Gordon Fryle	£280.00	
6 x 6000 Photocopy PAV Vehicle and finished images	Ewen Westinrepton	£100.00	
Sub - SSS - Period 2yrs	Velocity Design	£365.00	
SSS Membership 2022-23	SSS	£1,000.00	
Support Seminars - 1 year	Velocity Design	£1,000.00	
News release x 3	Gordon Fryle	£175.00	
Okney transport guide	Okney Council	£155.00	
News release	Gordon Fryle	£210.00	
Proof of trip visit to Glasgow	Ewen Westinrepton	£100.00	£200.00
SSS Membership 2022/23	Improvement Service	£350.00	
Local Authority Membership	Modeshift	£569.00	
ICMA Connection	Edi City Council	£1,600.00	
Travel assistance, Marketing & Management support	Edi City Council	£2,692.57	£4,192.57
Spring Newsletter	Gordon Fryle PRR	£245.00	£910.00
Annual reports and spring newsletter	Velocity Design	£192.50	
Total			

2) Overseas Travel

Reason	Origin / Destination	No. Employees	Travel Cost	Subsistence	Accommodation	Other Expenditure	Total
Shahs Partner meeting - funded by E1 project	Amsterdam - June 2022	2	£1,170.04			£21.96	£1,918.74
Shahs Partner meeting - funded by E1 project	Inland - October 22	1	£143.44	£25.00	£32.09	£82.40	£393.43
E1 Part Partner meeting - funded by E1 project	Helsinki - September 2022	1	£70.76		£26.64	£25.79	£93.40
Shahs Partner meeting - funded by E1 project	Helsinki - October 2022	1	£696.36		£462.12	£63.17	£1,221.65
Shahs Partner meeting - funded by E1 project	Helsinki - March 2023	1	£187.92		£384.86	£54.93	£627.71
Total							

3) Hospitality & Entertainment

Date	Reason	Cost
N/A		
Total		

4) External Consultancy

Supplier	Project / Service	Total	Supplier Total
MECOM	Evanton Station Study	£5,000.00	
West Highland Community Rail Partnership	Research report for Glenfinnan on the Road	£5,000.00	
Urban Foresight	Pathfinder/Inception Project	£8,000.00	
Urban Foresight	Pathfinder/Inception Project	£8,000.00	
Urban Foresight	Pathfinder/Inception Project	£5,000.00	
The Routing Company	GVTECH	£15,000.00	
Calenburgh	Bus Partnership Fund - amount reimbursed by TMC	£13,816.86	
Simply wifi	Hirewell - 50%	£108.00	
Scientist Ltd	RTS Gate for Change	£2,824.48	
Andrew Ferguson	Feas for work in connection with EVIP agreements	£385.00	
Derek Halton Consultancy	Completion of scoping, consultation and analysis - Lochaber redesign	£7,200.00	
Edwards Stern	ETPR2	£1,440.00	
Urban Foresight - amount recovered from Okney Isles Council	Okney/Hitras Pathfinder	£5,000.00	
Urban Foresight - amount recovered from Shetland Isles Council	Shetland/Hitras Pathfinder	£5,000.00	
Urban Foresight - amount recovered from Shetland Isles Council	Western Isles/Hitras Pathfinder	£5,000.00	
EMTS	Contribution to preparation costs UrbanZeroMGB	£3,636.07	
AAI Employment	Recruitment fee - Public Transport Information Shared Service	£3,150.00	
Tom Day	BPP Support	£1,120.00	
Total			

5) Payments in Excess of £25,000

Payee	Commodity / Service Description	Payment Date	Amount
Biomotion Bike Hire	EV bikes, dock and installation - Funded by CrS S-SCSP	21/04/2022	£109,464.00
Off Beat Bikes	8 x Tricycles & Accessories - Regional Active Travel Fund	20/06/2022	£28,079.04
NAVVA	AV shuttle rental, support & training - Funded by PAV project	16/07/2022	£86,488.39
Knip	Prep costs for Heron Europe proposal - Regional Active Travel Fund	27/06/2023	£49,700.52
Asquith & Bute Council	Asquith Public Realm Active Travel Improvements - Regional Active Travel Fund	25/06/2022	£50,000.00
Environment Scotland	EVIP App phase 2 development costs - Funded by Maas project	01/07/2022	£53,400.00
Bax & Co	12 Month Project management & comms support - Funded by PAV project	05/07/2022	£46,463.23
Bowenston	E-bikes, docks, charging & installation - Regional Active Travel Fund	07/10/2023	£62,135.80
ARRIP	Highlands Active Travel masterplan - Regional Active Travel Fund	05/10/2022	£29,881.29
SSE	Electric connections for EV Chargepoints (11 sites) - Funded by FASTER project	09/01/2023	£46,821.80
Groupm Marketing	EVIP App campaign activity - Funded by Stanger Combined Project	20/12/2024	£30,837.00
Bax & Co	PMO and comms work - Funded by PAV project	17/01/2023	£44,994.42
ARRIP	Highlands Active Travel masterplan - Regional Active Travel Fund	18/01/2023	£26,881.29
Enterprise Car Club	RR2 Hybrid vehicles extended from ARRIP - Funded by Maas project	18/03/2023	£42,200.00
Bax & Co	Additional PMO and comms work - Funded by PAV project	08/03/2023	£62,344.00
Shagococh	Supply of dinner for driverless bus - Funded by PAV project	08/03/2023	£119,913.60
Lilango	Realise builds some locations & group bookings - Funded by DRT App project	07/03/2023	£57,132.00
Wix	Annual Maintenance - Funded by Smart Cities project	16/03/2023	£55,476.89
Ordnance Survey	Localised Active Travel Masterplan - Regional Active Travel Fund	20/03/2023	£71,998.17
Lilango	Realise builds ticket pricing, MConnect & training - Funded by DRT App project	20/03/2023	£11,520.00
Sweco	Road safety audit/ quiet routes & traffic survey - Regional Active Travel Fund	27/03/2023	£37,011.58
Barns and Vahnsen Community Ltd	Tech design work Heron walk project, Bax - Regional Active Travel Fund	27/03/2023	£17,620.40
Asquith & Bute Council	Contribution towards design costs Regional Active Travel Fund	27/03/2023	£39,200.00
Asquith & Bute Council	Construction of Campbelltown Cycleways - Regional Active Travel Fund	27/03/2023	£41,600.00
Jacobs UK Ltd	Design of Oranmore active travel link - Regional Active Travel Fund	27/03/2023	£47,619.00
The Highland Council	Fort William Active Travel Improvement Grant - Regional Active Travel Fund	28/03/2023	£85,500.00
Blancie	RTS Refresh (Gate for Change) - Revenue	03/05/2023	£43,680.00
Total			

6) Members or employees who receive remuneration in excess of £150,000

Nil return.