



#### Report to Partnership Meeting 15 September 2023

## RESEARCH AND STRATEGY DELIVERY

### **Fastline Faslane**

#### Purpose of Report

To inform the Board on progress in the Faslane project.

#### Background

HITRANS was successful in obtaining Local Rail Development Funding from government funding to explore transport issues in and around the Faslane Naval Base, and in particular, consider the case for provision of a rail link. To this end, the client group have commissioned Stantec to undertake a Sustainable Transport Options Study in line with the Scottish Governments appraisal guidance (STAG) focused on access options to the area.

## **Option Generation**

In response to these TPOs, an initial long list of options has been generated and sifted. The following options are proposed to be taken forward to the Preliminary Options Appraisal:

- High quality cycle route between Helensburgh Central and Faslane
- Helensburgh Central Bespoke Shuttle Bus service
- Expansion of ATS: Geographical expansion of ATS
- Expansion of ATS: Intensification of ATS (frequency)
- Rail new station providing direct access to the base with associated service options
- Rail timetable adjustments: improved alignment with Helensburgh train arrivals and AM shift start times
- Rail timetable adjustments: intensification of services during shift changeover times
- Ferry link from Gourock to the base
- Parking charges at Faslane
- Reduced parking provision on site
- Increased parking provision off site bus P&R
- The following options have been sifted out based on their fit with policy.
- Increased parking provision on site
- Increased parking provision off site but in walk-in proximity

• Base operational options – these options are MoD matters and are beyond the scope of the STAG study.

The remaining options will assess both individual options and as part of packages as there are potential synergies through combining options.

## Summary

In summary there is a clear Case for Change based primarily on the fact HMNB Clyde is a major generator of car traffic and associated traffic and carbon impacts. In addition, there is very limited scope to increase parking supply at the base. Operations at the base will be expanding significantly in the coming years and this will exacerbate the existing transport problems associated with the base.

A survey of base workers undertaken as part of this study has confirmed an appetite for change with 42% of respondents indicating that they would change mode away from car if suitable alternatives were in place.

In addition, the lack of scheduled public transport connectivity for shift start times constrains the labour market and this has an impact on both labour market efficiency and equality of access to the employment opportunities at the base.

# Feedback

The Case for Change was submitted to Transport Scotland in March 2021, and feedback has recently been received.

# LRDF 2

Transport Scotland recently gave the go ahead for options appraisal for the three that represent the best VFM. Our consultants are now working on this for completion by March 2024.

## Station Development

HITRANS has separately engaged Douglas Binns Ltd to feasibility produce an outline feasibility report into the siting of a railway station to provide access to His Majesty's Naval Base Clyde (HMNB Clyde) at Faslane.

An indicative location in the vicinity of the north gate has been identified along with access route options into the Base. A single platform station including a small car park has been proposed, with the preferred option maximising the use of existing roads and pavements for access. The platform length will be suitable for a seven-car train. The estimated capital cost of the scheme will be provided by another party. The current track alignment through the proposed station appears visually to be compliant for the proposed platform.

This report examines the works associated with a new station and access:

- A new single platform station suitable for a typical seven car train
- A car park / turning head suitable for maintenance access and drop off only
- Pedestrian access to the public road and into the Base

The report is now the subject of discussions with MOD.

# **RISK REGISTER**

# RTS Delivery

Impact – Mode shift, integration, decongestion

## <u>Policy</u>

Impact –Decarbonisation, transport efficiency, vehicle miles reduction

# <u>Financial</u>

Impact – The LRDF study work is fully funded. Station feasibility work to date has been funded by HITRANS.

<u>Equality</u>

Impact – Nil

# Recommendation

1. Members are asked to approve the report.

Report by:Frank RoachDesignation:Partnership Manager, HITRANSDate:28 August 2023