HITRANS
Public Reforms Act Information
Period covering 01/04/2023 - 31/03/2024

1) **Public Relations Statement - 1 April 2023 to 31 March 2024**

Category	Supplier	External costs - invoiced	Supplier Total
Annual Membership - MaaS Scotland	Technology Scotland	£550.00	
ATCO Membership (Voting) for the period April 2023 - Mar 24 Ranald Robertson	ATCO	£50.00	
ATCO Membership (Voting) for the period April 2023 - Mar 24 Neil Macrae	ATCO	£50.00	£100.000
Annual Membership subscription to Scottish Council for Development and Industry 2023 - 2024	SCDI	£1,210.00	
News release promoting GO-HI app & Scottish Transport Awards	Gordon Fyfe	£105.00	
Autumn newsletter & News release	Gordon Fyfe	£245.00	£350.000
Support services for HITRANS website	Velocity	£1,200.00	
Support services for HITRANS website	Velocity	£1,200.00	
Renewal - of Highland Chamber Memberships - 01/11/2023 -31/10/2024	Inverness Chamber of Commerce	£1,490.00	
Autumn newsletter	ELLENP Design	£35.00	
Go-Hi project evaluation	ELLENP Design	£175.00	£210.000
Membership	Railway Industry Association	£950.00	
Public Sector Membership	Modeshift	£499.00	
Total		£7,759.00	£560.000

2) **Overseas Travel**

Reason	Origin / Destination	No. Employees	Travel Costs	Subsistence	Accomodation	Other Expenditure	Total
Total							

3) **Hospitality & Entertainment**

Date	Reason	Cost
Thyme Deli Bistro, Errichel Farm	Gift for Chair of recently Disbanded Highland Bus Partnership Fund	£65.62
Total		£65.62

4) **External Consultancy**

Supplier	Project / Service	Total	Supplier Total
AECOM	Evanton railway study	£8,874.00	
Douglas Binns	Faslane Station wallout	£718.33	
Douglas Binns	Faslane Station review of eslimate	£267.50	
Douglas Binns	Faslane Station feasibility report	£5,040.00	£6,025.83
Mainspring Enterprises Ltd	Skyefall Project	£6,340.51	
SLC Rail	Faslane Capital Cost estimate	£4,960.00	
Stantec	Fort Transit - Appraisal	£9,995.00	
Stantec	Fort Transit - Appraisal	£9,995.00	
Stantec	Faslane Detailed Options Appraisal	£42,500.00	
Stantec	Faslane Detailed Options Appraisal	£42,500.00	
Stantec	HITRANS RTS Refresh	£1,000.00	
Stantec	Oban Bus Partnership Fund Design work	£17,000.00	
Stantec	Oban Bus Partnership Fund Design work	£3,000.00	
WSP	HITRANS Whisky Logistics Study	£20,000.00	
WSP	HITRANS Whisky Logistics Study	£15,995.00	£35,995.00
Reference Economic Consultants	Local authority local services paper	£2,600.00	
Bax & Co	Proposal Development Support for InverMove	£5,000.00	
E-Rail	Strategic Property Review of proposed Inverness Station Masterplan	£5,000.00	
The city of Edinburgh Council	ECMA Contribution	£1,500.00	
Zurich	AV Car Insurance	£1,508.09	
Tom Davy	Support for Hitrans in connection with BPF funded projects	£700.00	
Tom Davy	Bus Partnership Fund - Highland and Argyll & Bute	£1,242.17	
Total		£205,735.60	£42,020.83

5) **Payments in Excess of £25.000**

Payee	Commodity / Service Description	Payment Date	Amount
FOD Mobility Group	GO-HI App Integrations - MaaS	16/06/2023	£70,000.00
FOD Mobility Group	GO-HI Liftango Integration - G-Patra	20/06/2023	£30,000.00
Mott Macdonald	HITRANS EV/CI Strategy and Expansion Plan	04/09/2023	£42,936.00
Stantec	Faslane Detailed Options Appraisal	09/11/2023	£42,500.00
Scottish Power	Supply and Installation of EV chargers - FASTER	12/12/2023	£27,542.00
Scottish Power	Supply and Installation of EV chargers - FASTER	18/12/2023	£349,989.32
Scottish Power	Supply and Installation of EV chargers - FASTER	19/12/2023	£196,322.25
Scottish Power	Supply and Installation of EV chargers - FASTER	20/12/2023	£72,085.85
The Highland Council	Grant for purchase and installation of Vivacity Monitoring Sensors - Active Travel	20/12/2023	£31,168.00
Vivacity	Installation of Traffic Sensors - Active Travel	05/01/2024	£38,885.00
Scottish Power	Supply and Installation of EV chargers - FASTER	08/01/2024	£363,240.00
Stantec	HITRANS RTS Refresh - Submission of Draft	08/02/2024	£26,000.00
Rocky Mountain	Electric assisted bikes and accessories	22/02/2024	£117,632.00
Vix	Initial Maintenance of new RTPI system supported through ERDF Smart Cities Project	27/02/2024	£54,917.18
University of Leeds	GO-HI Contribution	29/02/2024	£66,010.95
FOD Mobility Group	Go-Hi platform licence 1st April to 30th September	06/03/2024	£60,000.00
The Highland Council	Grant in aid of the installation of Highland Quiet Routes	07/03/2024	£30,000.00
Orkney Islands Council	Orkney Path Improvement Grant 2023-24	12/03/2024	£45,000.00
AP Chambers	Counters Quiet Routes Orkney	14/03/2024	£50,483.00
Stantec	Faslane Detailed Options Appraisal	15/03/2024	£42,500.00
The Highland Council	Highland Path Improvement Grant	19/03/2024	£31,750.00
Whereverly	App Annual support & maintenance and hosting 2024 & development work	20/03/2024	48000
Iochdar Community Council	Slighe an Iochdair Grant	20/03/2024	£52,556.00
3X1	Ongoing PR/comms support for SATE project, website fee, SATE conference fees	21/03/2024	£34,700.00
Argyll & Bute Council	Cuan Sound / Jura Ferry Ferry Programme	22/03/2024	£1,564,000.00
Total			£3,488,217.55

6) **Members or employees who received remuneration in excess of £150.000**

Nil return.