

HITRANS **ASSET MANAGEMENT PLAN**





Contents

1. Introduction	03
2. Objectives	03
3. Asset Categories	03
4. Asset Management Approach	03
5. Risk Management	03
6. Investment and Funding Strategy	04
7. Sustainability and Innovation	04
8. Governance and Implementation	04
9. Conclusion	04



1. Introduction

The Highlands and Islands Transport Partnership (HITRANS) is committed to ensuring the efficient management, maintenance, and development of its transport-related assets. This strategy provides a structured approach to asset management, ensuring assets are well-maintained, deliver value for money, and support economic and social objectives.

2. Objectives

The key objectives of this asset management plan are:

- To ensure the longevity and reliability of transport assets
- To optimise the performance and sustainability of assets.
- To support economic development and accessibility in rural and island communities.
- To integrate technological advancements and innovative transport solutions.
- To align with national and regional transport policies.

4. Asset Management Approach

- 4.1 Lifecycle Management
 A whole-life approach to asset management will be adopted, considering:
 - Acquisition and Commissioning: Ensuring assets meet required standards from the outset.
 - Operation and Maintenance: Regular inspections, preventive maintenance, and responsive repairs.
 - Renewal and Replacement: Timely upgrades to extend asset life and improve performance.
 - Decommissioning and Disposal: Environmentally responsible decommissioning strategies.
- **4.2** Condition Assessment and Performance Monitoring
 - Routine inspections and condition assessments will be conducted.
 - Performance metrics such as reliability, availability, and usage will be tracked.
 - Data-driven decision-making will guide asset interventions.

3. Asset Categories

HITRANS oversees a range of assets, including:

- Bikes and eBikes: Assets related to the HI-Bike system, including bicycles, electric bicycles, and associated infrastructure such as docking stations.
- IT Equipment: Hardware and software used by HITRANS staff to manage operations, including computers, servers, and communication systems.

5. Risk Management

A risk-based approach will be taken to prioritise investment and interventions. Key risks include:

- Climate Resilience: Ensuring assets can withstand extreme weather conditions.
- Funding Constraints: Balancing budgets with maintenance and expansion needs.
- Technological Obsolescence: Keeping pace with evolving transport and IT technology.
- Operational Disruptions: Minimising service interruptions due to asset failures.



6. Investment and Funding Strategy

Funding sources will include:

- Government Grants: Securing funding from national and local authorities.
- Public-Private Partnerships: Leveraging private sector investment.
- Revenue-Generating Initiatives: Exploring user fees and sponsorships.
- Efficiency Savings: Optimising maintenance and procurement costs.

9. Conclusion

This asset management strategy will ensure that HITRANS' transport assets, including the HI-Bike system and IT infrastructure, are sustainable, resilient, and capable of supporting the mobility needs of the Highlands and Islands region for the long term.

7. Sustainability and Innovation

HITRANS is committed to integrating sustainability into asset management by:

- Promoting low-carbon transport infrastructure.
- Using sustainable materials and construction methods.
- ncorporating smart technology to enhance efficiency.
- Supporting modal shift towards active and sustainable transport solutions.

8. Governance and Implementation

- Establishing an Asset Management System to oversee implementation.
- Regular reviews and updates to the Plan.
- · Stakeholder engagement with partners.



The Highlands and Islands
Transport Partnership (HITRANS)

Inverness Town House
Inverness, IV1 133

Phone - 01463 719002 Email – info@hitrans.org.uk

